

Alabama
Department of Corrections

September 2004
Monthly Statistical Report

Published by
Research and Planning

Alabama Department of Corrections
September 2004 Monthly Report
Trend Summary

	<i>Last Year</i>											<i>Last Month</i>	<i>This Month</i>
<u>TOTAL Population</u>	<u>Sep 2003</u>	<u>Oct 2003</u>	<u>Nov 2003</u>	<u>Dec 2003</u>	<u>Jan 2004</u>	<u>Feb 2004</u>	<u>Mar 2004</u>	<u>Apr 2004</u>	<u>May 2004</u>	<u>Jun 2004</u>	<u>Jul 2004</u>	<u>Aug 2004</u>	<u>Sep 2004</u>
Total	27,727	27,643	27,606	27,344	26,989	26,951	26,686	26,481	26,465	26,521	26,496	26,588	26,473
Admissions	812	809	917	814	775	834	904	678	831	886	788	891	569
Separations	1,050	893	954	1,076	1,130	872	1,169	883	847	830	813	799	684
[Paroles]	363	303	343	434	533	317	542	318	288	259	196	149	109
Paroles Y-T-D	2,464	303	646	1,080	1,613	1,930	2,472	2,790	3,078	3,337	3,533	3,682	3,791
Previous AL Incarcerations	48.4%	48.4%	48.4%	48.4%	48.5%	48.4%	48.4%	49.0%	49.7%	50.7%	51.9%	52.6%	53.5%
Percent Personal Crimes	51.0%	51.2%	51.5%	52.0%	52.6%	52.6%	53.2%	53.5%	53.6%	53.5%	53.4%	53.1%	53.2%
Percent Property Crimes	28.8%	28.6%	28.5%	28.2%	27.9%	27.7%	27.1%	25.7%	25.6%	25.6%	27.0%	27.1%	27.1%
Percent Drug Crimes	15.3%	15.3%	15.1%	14.9%	14.8%	14.8%	14.7%	14.9%	14.8%	14.9%	14.8%	15.1%	15.0%
<u>Sentencing [in months]</u>													
Parole Releases Avg Sentence	183.8	180.0	186.9	179.6	170.2	162.2	162.0	160.3	167.9	163.8	162.4	180.4	142.4
Parole Releases Avg Stay	54.8	62.2	66.5	57.1	48.9	44.6	51.5	51.7	52.6	53.4	53.2	54.8	47.6
Total Releases Avg Sentence	104.5	100.9	95.4	108.3	113.4	94.5	113.0	98.6	94.9	92.1	82.2	84.0	73.9
Total Releases Avg Stay	40.1	40.8	39.7	40.3	39.7	35.6	43.2	39.2	37.5	38.8	34.8	36.9	34.8
<u>MAJOR INSTITUTIONS</u>													
Avg Daily Population	20,261	20,187	20,072	20,128	20,375	20,510	20,908	20,814	20,776	20,765	20,770	20,792	20,786
Designed capacity	10,415	10,406	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416
Occupancy Rate	194.5%	194.0%	192.7%	193.2%	195.6%	196.9%	200.7%	199.8%	199.5%	199.4%	199.4%	199.6%	199.6%
Escapes	0	0	1	0	4	0	0	0	2	0	0	0	0
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Assaults	70	80	68	50	61	52	56	74	58	95	83	86	67
Disciplinaries	1,040	1,014	790	893	939	878	904	924	896	1,074	1,070	1,193	870
<u>WORK RELEASE</u>													
Avg Daily Population	3,009	2,857	2,657	2,439	2,190	1,978	1,790	1,688	1,672	1,644	1,616	1,634	1,623
Designed capacity	1,660	1,660	1,660	1,660	1,660	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256
Occupancy Rate	181.3%	172.1%	160.1%	146.9%	131.9%	157.5%	142.5%	134.4%	133.1%	130.9%	128.7%	130.1%	129.2%
Escapes	3	8	7	7	2	1	5	3	1	2	4	7	5
Rate per 100 inmates	0.10	0.28	0.26	0.29	0.09	0.05	0.28	0.18	0.06	0.12	0.25	0.43	0.31
Assaults	3	3	3	7	2	0	2	0	3	4	0	2	4
Disciplinaries	272	281	239	263	196	201	190	177	120	187	155	168	130
<u>WORK CENTERS/BOOT CAMP</u>													
Avg Daily Population	429	398	390	409	405	743	1,059	1,061	1,110	1,185	1,210	1,216	1,271
Designed capacity	312	312	312	312	312	716	716	716	716	716	716	716	716
Occupancy Rate	137.5%	127.6%	125.0%	131.1%	129.8%	103.8%	147.9%	148.2%	155.0%	165.5%	169.0%	169.8%	177.5%
Escapes	0	0	0	1	0	0	0	1	2	1	2	0	3
Rate per 100 inmates	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.09	0.18	0.08	0.17	0.00	0.24
Assaults	2	0	0	0	0	0	5	1	1	1	0	2	0
Disciplinaries	35	36	29	30	38	49	83	77	77	83	84	116	79
<u>SIR Population</u>													
Absconsions	152	113	96	77	55	53	45	37	29	29	26	25	21
	1	1	1	0	1	0	0	0	0	0	0	0	0
<u>COUNTY JAIL Population</u>													
	1,304	1,329	1,331	1,354	1,356	1,340	1,439	1,379	1,374	1,447	1,402	1,455	1,307
<u>DOC Personnel</u>													
Staffing level	92.3%	92.7%	92.7%	92.4%	92.8%	92.7%	92.3%	92.4%	92.2%	91.8%	92.5%	91.2%	90.5%
Turnover (number of people)	28	27	22	36	34	26	41	41	31	37	46	33	49
Payroll	\$11,794,703	\$16,034,852	\$10,589,882	\$11,522,754	\$10,815,598	\$10,877,714	\$10,899,873	\$16,089,617	\$11,970,934	\$10,511,070	\$10,793,588	\$10,799,836	\$10,697,632

Alabama Department of Corrections
September 2004 Monthly Report
Facility Operations

FACILITY	Designed	Current	Avg Mon	Occupancy	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	824	141.1%	0	0	48	561	3	49	0	0	0	0
Death Row	56	168	168	300.0%	0	0	2	50	1	4	0	0	0	0
Kilby	440	1,417	1,309	297.5%	0	0	40	565	8	58	0	15	0	0
St. Clair	984	1,514	1,516	154.1%	0	0	72	1,491	2	73	0	21	0	0
Tutwiler	545	1,000	956	175.4%	0	0	130	1,062	17	105	2	33	0	0
Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,586	159.9%	0	0	70	1,299	9	77	2	32	0	0
Death Row	24	22	24	100.0%	0	0	0	10	0	0	0	0	0	0
Max Subtotal	3,629	6,693	6,386	176.0%	0	0	362	5,038	40	366	4	101	0	0
Bibb	900	1,896	1,895	210.6%	0	0	88	981	0	45	0	0	0	0
Bullock	611	1,318	1,311	214.6%	0	0	48	812	4	164	1	26	0	0
Draper	600	1,232	1,231	205.2%	0	0	61	646	3	38	2	27	0	0
Easterling	652	1,267	1,261	193.4%	0	0	33	610	5	72	0	4	0	0
Fountain	632	1,213	1,217	192.6%	0	0	54	683	8	40	0	28	0	0
Limestone	874	2,086	2,000	228.8%	0	0	75	541	3	26	3	56	0	0
Dorm 6 & 7	(210)	(266)	(208)	99.0%	0	0	10	75	0	10	0	2	0	0
Staton	508	1,376	1,373	270.3%	0	0	35	410	1	16	1	17	0	0
Ventress	650	1,650	1,647	253.4%	0	0	37	547	0	22	0	0	0	0
Med Subtotal	5,427	12,038	11,935	219.9%	0	0	441	5,305	24	433	7	160	0	0
Cattle Ranch	85	110	108	127.1%	0	1	0	3	0	0	0	0	0	0
Elmore	600	1,196	1,172	195.3%	0	4	37	643	2	22	1	21	0	0
JO Davis	400	400	353	88.3%	0	0	7	140	1	4	1	5	0	0
Frank Lee	104	288	271	260.6%	0	1	12	132	0	4	0	10	0	0
Hamilton A/1	67	300	294	438.8%	0	0	7	28	0	1	0	0	0	0
Red Eagle	104	308	267	256.7%	0	1	4	156	0	0	1	13	0	0
Min Subtotal	1,360	2,602	2,465	181.3%	0	7	67	1,102	3	31	3	49	0	0
Alex City	175	278	197	112.6%	1	4	19	207	0	3	54	1,163	7	109
Atmore	122	165	114	93.4%	1	2	15	218	0	1	10	328	0	19
Birmingham	120	242	209	174.2%	2	11	17	198	0	7	0	322	0	32
Bullock	165	201	108	65.5%	0	4	6	195	2	3	20	401	1	38
Camden	40	152	95	237.5%	0	3	11	193	0	2	113	1,571	3	30
Childersburg	135	180	141	104.4%	1	5	18	295	2	8	35	560	11	49
Decatur	58	290	143	246.6%	0	4	7	164	0	0	19	937	2	42
Elba	40	220	120	300.0%	0	0	11	212	0	1	17	177	6	63
Hamilton	91	210	94	103.3%	0	6	7	125	0	3	46	1,006	8	108
Loxley	175	462	294	168.0%	0	7	17	308	0	1	40	896	2	50
Mobile	135	224	108	80.0%	0	6	2	98	0	0	18	414	0	4
Montgomery	0	0	0	0.0%	0	4	0	94	0	1	0	309	0	19
WR Subtotal	1,256	2,624	1,623	129.2%	5	56	130	2,307	4	30	372	8,084	40	563
Alex City WC	5	42	42	840.0%	0	0	2	12	0	0	0	0	0	0
Atmore WC	22	85	86	390.9%	1	1	10	44	0	0	10	11	0	0
Birmingham WC	30	70	66	220.0%	0	0	1	15	0	5	0	0	0	0
Bullock WC	15	30	29	193.3%	0	0	2	19	0	0	0	0	0	0
Camden WC	15	30	27	180.0%	0	1	1	14	0	0	0	0	0	0
Childersburg WC	64	250	246	384.4%	2	4	15	199	0	2	0	0	0	0
Decatur WC	70	140	135	192.9%	0	1	5	55	0	0	0	0	0	0
Elba WC	15	30	30	200.0%	0	0	0	23	0	0	0	0	0	0
Hamilton WC	25	50	50	200.0%	0	0	3	14	0	2	0	0	0	0
Loxley WC	120	100	94	78.3%	0	1	6	100	0	0	0	2	0	0
Mobile WC	15	30	28	186.7%	0	1	2	12	0	0	0	0	0	0
Montgomery WC	192	326	321	167.2%	0	0	32	174	0	1	0	0	0	0
Boot Camp	128	120	117	91.4%	0	1	0	33	0	0	0	0	0	0
W/BC Subtotal	716	1,303	1,271	177.5%	3	10	79	714	0	10	10	13	0	0
In-House Total	12,388	25,260	23,680	191.2%	8	73	1,079	14,466	71	870	396	8,407	40	563

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
September 2004 Monthly Report
Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$169,338.76	\$112,604.41	\$156,201.41	\$102,521.96	\$92,399.13	\$116,997.40	\$166,112.28	\$160,107.54	\$119,789.71	\$316,982.92	\$84,244.74	\$0.00	\$1,597,300.26
Federal Tax Withheld	\$10,324.83	\$7,929.39	\$9,386.97	\$6,057.33	\$5,727.44	\$8,965.66	\$10,682.17	\$9,223.58	\$8,581.09	\$23,682.71	\$4,550.79	\$0.00	\$105,111.96
State Tax Withheld	\$4,419.59	\$3,247.95	\$4,592.74	\$2,887.86	\$2,753.75	\$3,642.15	\$4,655.64	\$4,082.65	\$3,670.90	\$9,244.13	\$2,337.82	\$0.00	\$45,535.18
City Tax Withheld	\$0.00	\$0.00	\$930.70	\$0.00	\$0.00	\$18.06	\$0.00	\$0.00	\$511.46	\$0.00	\$0.00	\$0.00	\$1,460.22
Social Security	\$8,698.96	\$6,774.98	\$9,840.26	\$6,064.96	\$5,642.60	\$7,700.60	\$9,204.79	\$8,689.88	\$7,722.91	\$19,245.62	\$5,176.71	\$0.00	\$94,762.27
SUI	\$1,842.17	\$1,535.77	\$1,922.19	\$1,244.05	\$1,275.53	\$1,113.75	\$1,997.84	\$1,810.32	\$1,160.76	\$4,353.74	\$989.20	\$0.00	\$19,245.32
Other Misc. Deds.	<u>\$3,969.09</u>	<u>\$1,310.17</u>	<u>\$2,808.14</u>	<u>\$3,901.10</u>	<u>\$2,780.33</u>	<u>\$4,685.80</u>	<u>\$3,755.59</u>	<u>\$6,513.36</u>	<u>\$3,569.02</u>	<u>\$7,101.76</u>	<u>\$1,916.81</u>	<u>\$0.00</u>	<u>\$42,311.17</u>
Total Deductions	\$29,254.64	\$20,798.26	\$29,481.00	\$20,155.30	\$18,179.65	\$26,126.02	\$30,296.03	\$30,319.79	\$25,216.14	\$63,627.96	\$14,971.33	\$0.00	\$308,426.12
Net Salaries Earned	\$140,084.12	\$91,806.15	\$126,720.41	\$82,366.66	\$74,219.48	\$90,871.38	\$135,816.25	\$129,787.75	\$94,573.57	\$253,354.96	\$69,273.41	\$0.00	\$1,288,874.14
<i>Total Deduction Check</i>	<i>\$29,254.64</i>	<i>\$20,798.26</i>	<i>\$29,481.00</i>	<i>\$20,155.30</i>	<i>\$18,179.65</i>	<i>\$26,126.02</i>	<i>\$30,296.03</i>	<i>\$30,319.79</i>	<i>\$25,216.14</i>	<i>\$63,627.96</i>	<i>\$14,971.33</i>	<i>\$0.00</i>	<i>\$308,426.12</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
40% Paid to ALDOC	\$67,726.32	\$45,041.78	\$62,466.14	\$40,941.86	\$36,946.97	\$46,702.09	\$66,371.41	\$64,017.45	\$47,899.03	\$126,788.38	\$33,696.08	\$0.00	\$638,597.51
Transportation Fees	\$12,862.50	\$8,805.00	\$13,350.00	\$9,652.50	\$6,845.00	\$11,327.50	\$13,167.50	\$10,905.00	\$7,035.00	\$18,607.50	\$6,675.00	\$0.00	\$119,232.50
Dependent Disbursements	\$4,928.00	\$3,212.00	\$2,465.00	\$2,870.00	\$2,425.00	\$3,403.00	\$4,530.00	\$5,780.00	\$2,750.00	\$8,260.00	\$2,097.16	\$0.00	\$42,720.16
Restitution & Civil Claims	\$10,580.12	\$6,365.16	\$11,759.17	\$3,893.71	\$4,706.77	\$4,127.87	\$9,513.10	\$8,431.30	\$7,401.98	\$21,034.07	\$6,820.53	\$8.50	\$94,642.28
Medical/Dental Payments	\$1,525.91	\$80.00	\$38.00	\$624.62	\$1,714.30	\$475.00	\$1,146.15	\$2,049.09	\$2,093.55	\$4,979.66	\$462.36	\$0.00	\$15,188.64
Misc. Bills Paid	\$722.50	\$338.16	\$686.90	\$331.27	\$162.08	\$0.00	\$3,824.16	\$1,696.06	\$0.00	\$0.00	\$0.00	\$55.00	\$7,816.13
Disbursed to Inmates	\$28,115.00	\$16,391.67	\$39,472.99	\$26,565.31	\$14,521.36	\$30,180.00	\$42,349.39	\$25,072.19	\$30,177.57	\$37,014.00	\$17,374.28	\$11,698.66	\$318,932.42
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$610.00
Medical Co-Pay Paid	\$60.00	\$15.00	\$408.00	\$69.00	\$3.00	\$264.00	\$78.00	\$24.00	\$0.00	\$0.00	\$21.00	\$12.00	\$954.00
Positive Drug Test Fees Paid	\$75.00	\$150.00	\$125.00	\$50.00	\$25.00	\$125.00	\$50.00	\$25.00	\$25.00	\$100.00	\$25.00	\$0.00	\$775.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$24.00	\$24.00	\$24.00	\$18.00	\$51.00	\$15.00	\$9.00	\$171.00
Inmates Owing Restitution	148	105	228	51	62	53	125	118	78	244	101	37	1,350
Inmates Paid Restitution	115	45	136	29	47	44	88	75	61	193	68	3	904
Percent Owing that Paid	77.7%	42.9%	59.6%	56.9%	75.8%	83.0%	70.4%	63.6%	78.2%	79.1%	67.3%	8.1%	67.0%
Avg Restitution Paid per Payment	\$92.00	\$141.45	\$86.46	\$134.27	\$100.14	\$93.82	\$108.10	\$112.42	\$121.34	\$108.98	\$100.30	\$2.83	\$104.69
Inmates Employed	141	93	163	98	89	113	139	120	87	244	100	0	1,387
Percent Inmates Employed	78.3%	83.0%	83.2%	94.2%	93.7%	80.7%	97.9%	96.0%	93.5%	84.7%	94.3%	0.0%	87.7%
Average Monthly Salary	\$1,200.98	\$1,210.80	\$958.29	\$1,046.14	\$1,038.19	\$1,035.38	\$1,195.05	\$1,334.23	\$1,376.89	\$1,299.11	\$842.45	\$0.00	\$1,151.62
Comm. Status Inmates Unemp.	5	0	21	6	2	26	1	4	3	27	4	0	99
Comm. Status on Staff	27	43	12	0	4	1	2	1	3	17	2	0	112
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	185	112	225	97	98	139	150	120	95	290	100	0	1,611
New Admissions	11	8	0	16	1	14	9	14	1	17	16	0	107
Transferred In	1	0	11	1	0	0	3	0	2	4	1	0	23
Transferred Out	0	3	0	3	0	0	4	0	1	4	0	0	15
Terminated: Disciplinary	3	0	6	0	1	6	4	4	0	3	0	0	27
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	1	0	1
Removed Medical	0	0	2	0	0	0	0	0	0	0	2	0	4
Escaped	1	0	2	0	0	1	0	0	0	0	0	0	4
Released: EOS	10	4	15	4	2	2	10	4	4	11	4	0	70
Released: Parole	3	1	14	3	1	4	1	1	0	5	4	0	37
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR	0	0	1	0	0	0	1	0	0	0	0	0	2
Total End-of-Month	180	112	196	104	95	140	142	125	93	288	106	0	1,581
Black Males	118	74	0	88	80	103	87	88	57	199	67	0	961
White Males	62	38	0	16	15	37	55	37	36	89	39	0	424
Black Females	0	0	126	0	0	0	0	0	0	0	0	0	126
White Females	0	0	70	0	0	0	0	0	0	0	0	0	70
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	180	112	196	104	95	140	142	125	93	288	106	0	1,581
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Provided to assist each facility to report accurate information.*

Alabama Department of Corrections
September 2004 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	TOTAL
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	
In program brought forward	3	0	2	8	0	0	6	2	0	1	22
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	1	0	0	0	0	0	0	0	0	0	1
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	0	0	0	0	0	0	0	0
Released: Parole	0	0	1	1	0	0	0	0	0	0	2
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	2	0	1	7	0	0	6	2	0	1	19
White Males	2	0	0	2	0	0	2	1	0	1	8
White Females	0	0	1	4	0	0	1	0	0	0	6
Black Males	0	0	0	1	0	0	2	0	0	0	3
Black Females	0	0	0	0	0	0	1	1	0	0	2
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	2	0	1	7	0	0	6	2	0	1	19
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	1	0	0	0	0	0	6	0	0	0	7
Hours Performed	40	0	0	0	0	0	120	0	0	0	160
Inmates Employed	2	0	1	7	0	0	6	2	0	0	18
Ordered Restitution	2	0	1	6	0	0	6	2	0	1	18
Paid Restitution	2	0	1	5	0	0	6	2	0	0	16
Amt. of Restitution	\$135.00	\$0.00	\$50.00	\$250.00	\$0.00	\$0.00	\$250.00	\$50.00	\$0.00	\$25.00	\$760.00
Supv. Fees Collected: SIR	\$225.00	\$0.00	\$275.00	\$850.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$1,675.00

* SIR Districts 1B, 3A, 3B, & 5A did not report inmate activity for month of September.

Alabama Department of Corrections
September 2004 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,913	79.0%
Work Releases	1,596	6.0%
Boot Camp/Community WC	1,235	4.7%
SIR	21	0.1%
PDL	0	0.0%
County Jails	1,307	4.9%
Other Locations	1,401	5.3%
Total Population		26,473

OTHER LOCATIONS

South Louisiana Correctional Center	163
Tallahatchee Correctional Center	0
Federal Prisons	164
Other States	276
Transient Category	13
Mental Hospitals	0
Central Records Monitor	14
Community Corrections ¹	771
Total Other Locations	1,401

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	9	Houston	42
Baldwin	22	Jackson	22
Barbour	10	Jefferson	112
Bibb	2	Lamar	0
Blount	1	Lauderdale	4
Bullock	4	Lawrence	10
Butler	2	Lee	36
Calhoun	25	Limestone	15
Chambers	14	Lowndes	1
Cherokee	1	Macon	0
Chilton	11	Madison	145
Choctaw	3	Marengo	3
Clarke	3	Marion	7
Clay	0	Marshall	16
Cleburne	8	Mobile	82
Coffee	18	Monroe	2
Colbert	4	Montgomery	66
Conecuh	6	Morgan	14
Coosa	2	Perry	0
Covington	18	Pickens	3
Crenshaw	1	Pike	10
Cullman	31	Randolph	3
Dale	6	Russell	9
Dallas	33	St.Clair	10
DeKalb	7	Shelby	23
Elmore	16	Sumter	0
Escambia	11	Talladega	22
Etowah	34	Tallapoosa	12
Fayette	1	Tuscaloosa	11
Franklin	2	Walker	23
Geneva	2	Washington	1
Greene	0	Wilcox	3
Hale	1	Winston	5
Henry	3	Other ¹	284
Total		1,307	

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
September 2004 Monthly Report
Inmate Gains & Losses--Leading County Contributors

GAINS & LOSSES		
	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	26,588	23,727
Receptions:	569	576
Released by:		
Parole	109	107
Act 754	293	214
Parole Reinstate	21	19
EOS	240	204
Escape	7	4
Death	9	9
Other	5	2
Total Released:	684	559
This Month Total	26,473	23,744

LEADING COUNTY CONTRIBUTORS OF INMATES									
<u>COUNTY</u>	Within the On-Hand Total Population					Within New Monthly Committed			
	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>
Jefferson	1,985	2,432	996	4,417	16.7%	35	18	53	31.4%
Mobile	1,283	1,446	525	2,729	10.3%	4	1	5	3.0%
Montgomery	868	1,119	810	1,987	7.5%	5	1	6	3.6%
Tuscaloosa	467	544	446	1,011	3.8%	2	1	3	1.8%
Madison	546	822	380	1,368	5.2%	9	7	16	9.5%
Houston	398	479	231	877	3.3%	1	0	1	0.6%
Lee	334	321	122	655	2.5%	0	0	0	0.0%
Talladega	328	317	240	645	2.4%	0	0	0	0.0%
Calhoun	314	394	311	708	2.7%	1	0	1	0.6%
Etowah	478	435	432	913	3.4%	0	0	0	0.0%
Bessemer	319	410	263	729	2.8%	6	2	8	4.7%
Russell	189	179	187	368	1.4%	0	0	0	0.0%
Morgan	347	326	244	673	2.5%	1	0	1	0.6%
Baldwin	340	310	135	650	2.5%	0	0	0	0.0%
Marshall	146	154	77	300	1.1%	1	0	1	0.6%
Cullman	162	194	32	356	1.3%	11	8	19	11.2%
Dallas	118	161	69	279	1.1%	0	0	0	0.0%
Lauderdale	118	146	75	264	1.0%	0	0	0	0.0%
Colbert	106	122	99	228	0.9%	1	2	3	1.8%
Shelby	163	189	127	352	1.3%	0	0	0	0.0%
Escambia	76	109	96	185	0.7%	1	0	1	0.6%
Others	3,229	3,550	1,792	6,779	25.6%	37	14	51	30.2%
Total Population	12,314	14,159	7,689	26,473		115	54	169	
	46.5%	53.5%	29.0%			68.0%	32.0%		

Alabama Department of Corrections
September 2004 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population				Habitual Offenders			
	Male		Female	Totals	Male	Female	Totals	
White	9,343	35.3%	1,001	3.8%	10,344	39.1%	2,654	34.5%
Black	15,313	57.8%	762	2.9%	16,075	60.7%	4,575	59.5%
Other	52	0.2%	2	0.0%	54	0.2%	8	0.1%
Totals	24,708	93.3%	1,765	6.7%	26,473		7,237	452

AGES

	Total Population	Habitual Offender
Ages 15-20	802 3.0%	22 0.3%
Ages 21-25	4,217 15.9%	567 7.4%
Ages 26-30	4,618 17.4%	1,155 15.0%
Ages 31-35	4,196 15.9%	1,408 18.3%
Ages 36-40	3,875 14.6%	1,441 18.7%
Ages 41-45	3,552 13.4%	1,339 17.4%
Ages 46-50	2,532 9.6%	976 12.7%
Ages 51-60	2,047 7.7%	643 8.4%
Ages 60+	634 2.4%	138 1.8%
Totals	26,473	7,689

Population by Custody Level

Maximum	249	0.9%
Close	168	0.6%
Medium	14,724	55.6%
Minimum	6,862	25.9%
Trusty	1	0.0%
Community	1,430	5.4%
Quarantine	385	1.5%
On-the-Way	1,870	7.1%
RCES	41	0.2%
RCPV	126	0.5%
Others	617	2.3%
Total	26,473	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	331	980	855	354	2,520	9.5%
Between 2 and 5 yrs	843	1,158	909	419	3,329	12.6%
5 years	575	543	336	127	1,581	6.0%
Between 5 & 10 yrs	128	237	202	113	680	2.6%
10 years	755	860	428	140	2,183	8.2%
Between 10 & 15 yrs	144	121	123	12	400	1.5%
15 years	1,066	1,312	455	44	2,877	10.9%
From 15 to 20 yrs	405	324	70	6	805	3.0%
20 years	2,282	589	172	14	3,057	11.5%
From 20 to 25 yrs	623	141	30	4	798	3.0%
From 25 to 35 yrs	1,904	376	172	12	2,464	9.3%
Over 35 years	739	85	32	3	859	3.2%
Life	2,784	397	148	9	3,338	12.6%
Life/Barred Parole	6	0	0	0	6	0.0%
Life without Parole	1,296	44	39	0	1,379	5.2%
Death	197	0	0	0	197	0.7%
Total	14,078	7,167	3,971	1,257	26,473	
	53.2%	27.1%	15.0%	4.7%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	42	242	171	24	479	6.2%
Between 2 and 5 yrs	99	386	199	20	704	9.2%
5 years	90	143	55	11	299	3.9%
Between 5 and 10 yrs	16	53	39	3	111	1.4%
10 years	116	270	133	28	547	7.1%
Between 10 & 15 yrs	24	47	22	5	98	1.3%
From 15 to 20 yrs	348	967	226	38	1,579	20.5%
From 20 to 25 yrs	525	459	82	13	1,079	14.0%
From 25 to 35 yrs	370	253	91	8	722	9.4%
Over 35 years	162	52	18	2	234	3.0%
Life	877	293	74	11	1,255	16.3%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	522	29	22	1	574	7.5%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,199	3,194	1,132	164	7,689	
	41.6%	41.5%	14.7%	2.1%		

% Habitual of Total Pop: **29.0%**

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	0	0	0
Donaldson	4	12	425	0	441
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	1	0	1
Holman	5	7	366	0	378
Kilby	1	9	1	1	12
Limestone	0	0	0	0	0
Limestone-777	0	0	7	0	7
St. Clair	2	8	485	0	495
Tutwiler	1	0	34	0	35
Total	13	36	1,319	1	1,369

* Does not include 4 Fed'l prison, 0 mental hospitals, 4 OTW, 2 Kilby hospital.

Alabama Department of Corrections
September 2004 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	49,938	5
Bibb Furniture	114	25
Chair Plant	395	27
Chemical Plant	58,026	20
Clothing Plant	32,357	90
Construction/Remodeling	0	99
Data	6,218,896	10
Decatur Sports Equipment	0	0
Draper Furniture	136	98
Furniture Restoration	14	52
Mattress Plant	423	5
Met Fab Plant	204	30
Modular Plant	45	31
Paint Plant	438	7
Printing Plant	1,399,123	93
Tag Plant	162,806	61
Total	7,922,915	653
Fleet Services		
Draper	217	39
Fountain	78	25
St. Clair	44	34
Total	339	98
Warehouse Services	639	20

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	1,049,562	350
Fountain	3,251	317,265	35
Red Eagle	1,655	1,146,000	18
Cattle Ranch	2,600	78,300	47
Limestone	960	55,360	250
Elmore	0	0	0
Staton	0	0	0
TOTAL	10,049	2,646,487	700
LIVESTOCK			
Swine	25
Horses	105
Cattle	2,648
Correctional Industries Totals			
Units Produced (Output)	7,923,893		
Average Inmates Employed:	1,471		
Sales	\$135,570		

Alabama Department of Corrections
September 2004 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	2	2	4
Work Release Centers	0	1	1	1	2	3
INSTITUTIONS						
Bibb	2	1	3	2	2	4
Bullock	1	0	1	1	1	2
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	1	3	4	2	5	7
Draper	1	3	4	1	3	4
Easterling	1	0	1	1	1	2
Elmore	0	0	0	0	0	0
Fountain CF/ATU	1	2	3	1	2	3
Frank Lee	0	0	0	0	0	0
Hamilton A&I	0	2	2	0	2	2
Holman	2	1	3	2	1	3
Kilby	1	1	2	1	3	4
Limestone CF/ATU	1	2	3	2	2	4
Red Eagle	0	1	1	0	1	1
St. Clair	0	1	1	0	1	1
Staton	0	1	1	0	1	1
Tutwiler	0	0	0	2	1	3
Ventress	0	0	0	0	0	0
WORK CENTERS						
Childersburg WC/WR/BC	0	0	0	1	0	1
Loxley WC/WR	0	0	0	0	0	0
TOTALS	11	19	30	19	30	49

Check 30

49

Alabama Department of Corrections
September 2004 Monthly Report
Personnel Staffing

Facility	<u>Correctional Staff</u>		<u>Corr Losses</u>		<u>YTD</u>	<u>Ratio</u>	<u>Total Personnel</u>		<u>Total Pers Losses</u>		<u>YTD</u>	<u>Staffing Levels</u>
	<u>Auth</u>	<u>Actual</u>	<u>Month</u>	<u>Y-T-D</u>	<u>Turnover</u>	<u>Inmate:CO</u>	<u>Auth</u>	<u>Actual</u>	<u>Month</u>	<u>Y-T-D</u>	<u>Turnover</u>	
Administrative & Training	33	29	0	1	3.4%	0.0	400	329	4	42	12.8%	82.3%
*Work Release Centers	191	185	1	8	4.3%	6.9	261	248	3	17	6.9%	95.0%
INSTITUTIONS												
Bibb	186	169	3	27	16.0%	11.2	246	215	4	27	12.6%	87.4%
Bullock	175	146	1	9	6.2%	9.0	220	188	2	13	6.9%	85.5%
Cattle Ranch	9	8	0	1	12.5%	13.5	11	10	0	1	10.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	1	0.0%	0.0%
Donaldson	248	204	4	22	10.8%	7.9	296	244	7	20	8.2%	82.4%
Draper	185	160	4	28	17.5%	7.7	220	193	4	27	14.0%	87.7%
Easterling	163	161	1	21	13.0%	7.8	203	197	2	18	9.1%	97.0%
Elmore	85	76	0	7	9.2%	15.4	128	115	0	11	9.6%	89.8%
Fountain	156	142	3	19	13.4%	11.1	199	181	3	20	11.0%	91.0%
Frank Lee	35	34	0	3	8.8%	8.0	47	46	0	1	2.2%	97.9%
Hamilton A&I	34	34	2	5	14.7%	8.6	44	43	2	5	11.6%	97.7%
Holman	188	165	3	21	12.7%	6.0	211	187	3	17	9.1%	88.6%
Kilby	177	170	2	14	8.2%	7.7	230	220	4	15	6.8%	95.7%
Limestone	256	248	3	20	8.1%	8.1	312	298	4	24	8.1%	95.5%
Red Eagle	27	26	1	5	19.2%	10.3	38	34	1	2	5.9%	89.5%
St. Clair	268	260	1	26	10.0%	5.8	315	306	1	22	7.2%	97.1%
Staton	139	119	1	15	12.6%	11.5	175	154	1	6	3.9%	88.0%
Tutwiler	127	107	0	15	14.0%	9.0	176	149	3	20	13.4%	84.7%
Ventress	158	158	0	4	2.5%	10.4	211	207	0	4	1.9%	98.1%
WORK CENTERS												
Childersburg WR/WC/BC	44	42	0	7	16.7%	6.4	56	52	1	8	15.4%	92.9%
Loxley WR/WC	28	27	0	3	11.1%	15.2	38	37	0	7	18.9%	97.4%
TOTALS	2,912	2,670	30	281	10.5%	8.9	4,037	3,653	49	328	9.0%	90.5%

*Contains all WR's except C"burg & Loxley, which are included in work centers